

OFFICE OF INSTITUTIONAL RESEARCH & EFFECTIVENESS

FACT BOOK 2023

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Preface

The Lamar State College Orange Fact book is intended to provide the most recent data and general information about the college. It also provides the Board of Regents of the Texas State University System, college administrators, faculty, and the community with a common source of information for the purposes of planning, decision-making, and other endeavors within the college. This Fact Book includes data based on the Academic Year instead of a calendar year. The data included in this Fact Book is from the 2018 – 2022 Academic Years.



A Message from the President

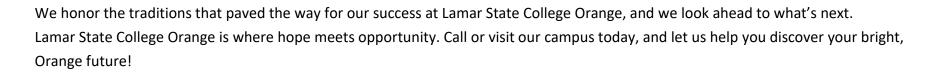
Welcome to Lamar State College Orange!

For more than 50 years, Lamar State College Orange has served a variety of diverse students across multiple disciplines. Throughout that time, much has changed in the way of instructional methods and programs. What has not changed is Lamar State College Orange's commitment to providing a first-class education that prepares students for a four-year degree and the workplace.

Our freshman- and sophomore-level academic courses fulfill the core curriculum requirements for most degrees and are fully transferable to senior institutions. Students interested in vocational/technical programs can choose from a number of options geared toward the local job market. We're ready to meet you wherever you are in your education journey. Our small class sizes allow for one-on-one learning opportunities, and our tuition makes college affordable for everyone.

As our campus grows and our list of programs expands, we continue to emphasize personal attention at every point of the college experience. Our students are important to us, and we

want to see them grow and prosper. Our job is to improve the lives of our students, respect our students, and serve the needs of our community.



Your humble servant,
Dr. Thomas Johnson, President



Introduction

History

Lamar University opened its first extension center in Orange, in the fall of 1969, with classes in the former Tilley Elementary School. In 1971, the Texas Legislature passed legislation allowing Lamar University to operate a two-year educational center; thus, removing the extension status and allowing students to take two full years of coursework on the Orange campus.

In 1971, fire destroyed the building; and a spirited community-wide fundraising effort netted more than \$250,000 for the purchase of the former Sabine Supply Company building, located at 410 Front St., in Orange. Classes began at the new location in the fall of 1971.

Since that time, facilities, enrollment, and course offerings have grown steadily. Instructional programs are offered in five divisions: Liberal Arts, Mathematics and Science, Business and Technology, Education, and Allied Health.



The Texas Legislature authorized the creation of the Lamar University System in 1983. In 1991 the legislature provided degree-granting authority to Lamar University – Orange (LU-O). Effective Sept. 1, 1995, LU-O, along with sister institutions in Port Arthur and Beaumont, became part of the Texas State University System (TSUS). With system offices in Austin, the TSUS also includes Sam Houston State University, Texas State University - San Marcos, Sul Ross State University and Sul Ross State University Rio Grande College.

During the 1999 legislative session, Lamar University - Orange was officially renamed Lamar State College Orange (LSCO), and funds totaling nearly \$10 million were authorized for a new main building, a central plant, and campus infrastructure. The building was occupied in May 2001. The campus has since grown to twelve buildings spanning across three city blocks and beginning in the Spring 2024 semester LSCO will offer courses at a new satellite location in Lumberton, TX.



Dr. Thomas A. Johnson was appointed as President of Lamar State College Orange by the Texas State University System Board of Regents on September 4th, 2018. Dr. Johnson succeeds former LSCO President Mike Shahan, who served as the President of LSCO for twenty-four years.

Lamar State College Orange currently has a student body of approximately 3,100. Two-year academic programs are offered in Business, Communication, Computer Science, Criminal Justice, Teaching, Liberal Arts, Natural Science, and Sociology. These academic programs lead to Associate of Science degrees and will transfer to four-year institutions for students seeking baccalaureate degrees. Thirty technical programs are available, leading to associate of applied Science degrees and certificates of completion. Some of these degrees include Process Operating, Maritime, Welding, Dental Assisting, Pharmacy Technology, and Nursing. Customized training programs to meet the needs of local business and industry are offered through the Continuing and Workforce Education Department.

Governance

A board of nine regents, appointed by the governor and approved by the state senate for terms of six years, governs the Texas State University System. The Board of Regents delegates the direction of university affairs to the presidents, campus administrative officers and faculty.



Accreditation

Lamar State College Orange is accredited by the Southern Association of Colleges and Schools Commission on Colleges to award the Associate of Arts, Associate of Science, Associate of Applied Science degrees, and Certificates of Completion. Contact the Commission on Colleges at 1866 Southern Lane, Decatur, Georgia 30033-4097, or call 404-679-4500 for questions about the accreditation of Lamar State College Orange.



Vision, Mission, and Core Values



Vision Statement

Lamar State College Orange will be the college of choice serving Southeast Texas and Southwest Louisiana. As an exemplary place of learning, Lamar State College Orange will prepare the workforce of tomorrow. Our students will arrive with the hope of a productive future and leave with the knowledge and opportunities for success that a Lamar State College Orange education provides.

Mission Statement

Lamar State College Orange transforms lives and communities through the continual pursuit of academic, professional, and personal excellence. We provide new and unique opportunities for growth and success. We are the bridge connecting those we serve to a bright, Orange future.





- Quality: Providing excellence through education
- **Growth**: Building a shared vision of opportunity and advancement
- Service: Meeting the needs of communities we serve
- Innovation: Creating an array of unique educational opportunities
- Success: Achieving personal and professional goals

Community Services and Workforce Education Programs



The Brown Estate

The Brown Estate is a conference and meeting facility located off Highway 90 west of Orange. It is a center of educational, cultural, and social activity, which serves the citizens of Orange County and the surrounding area. The 68 acres of scenic landscaped grounds, including lakes and greenhouses, feature a graceful mansion built and decorated in the Southern antebellum plantation tradition.

LSCO received the estate in 1976 as a gift from the four sons of the late Edgar W. Brown Jr., an Orange businessman and philanthropist, who served as a charter member of the Lamar University Foundation, Inc. The property, which is open to the public for tours, provides

visitors with insights into the accomplishments and lifestyle of one of the region's leading citizens. The center can be reserved for seminars, meetings, planning retreats, and other public service activities.

Workforce Education

The Community and Workforce Education department at Lamar State College Orange provides non-credit learning opportunities for the community as well as customized training programs to meet the needs of local businesses and industry. Community and Workforce Education classes are open to everyone. The goal of these courses is to increase student's knowledge and skills needed for their current jobs and preparation for future career advancement.



Non-credit courses are open to interested adults without regard to eligibility for admission to college-credit programs. Lamar State College Orange will award continuing education units (CEUs) to those who complete continuing education courses administered by the college. In no instance should the award of CEUs be equated with college credit toward a degree.

The Office of Continuing Education and Workforce Development offers several customized business and industrial training programs. These programs are designed to fit the needs of local employers. Training can take place at a plant or office location, or on the Lamar State College Orange campus. The division has worked with local business and industry to deliver courses in computer technology, supervisory training, business communication and maintenance technology. Courses may be structured in the form of one-day seminars or multi-faceted, long-term training

Degrees and Certificates

Associate of Arts (AA) and Associate of Science (AS) Degrees

AA and AS degrees are designed to transfer to a four-year institution and form the basis for several career options and concentrations. The student must select courses that provide the best preparation in a particular major field at the specific institution planned for transfer.

The AA and AS curricula found in this section include electives as well as required courses for particular concentrations of study. It is imperative that a transferring student work closely with an academic advisor to plan a successful program for the selected senior institution. Students pursuing Associate of Arts or Associate of Science degrees must meet the testing requirements of the Texas Success Initiative (TSI).

Associate of Applied Science (AAS) Degrees

Curricula leading to the AAS degrees are intense programs of study designed to prepare students for employment after graduation. All programs are developed to ensure students achieve competencies in job skills. Some courses may transfer to four-year institutions, but students planning to pursue bachelors' degrees should work closely with an academic advisor to plan for successful transfer of coursework. Requirements for the AAS degree include general education courses, specified courses in the chosen areas of study and a capstone or external learning experience course. Students pursuing Associate of Science degrees must meet the testing requirements of the Texas Success Initiative (TSI).

Certificates of Completion

Certified programs are traditionally one-year courses of study that provide specialized technical career training. Successful students develop essential skills and gain technical background that prepares them to enter the workforce. All certificate programs offered at LSCO are exempt from the testing requirements of the Texas Success Initiative (TSI), except Information Technology Support Assistant, Medical Administrative Assistant, and Vocational Nursing.

Programs of Study

Associate of Arts Degrees

Communication

Liberal Arts

Sociology

Teaching – Grades EC-6, 4-8, Special Ed EC-12

Teaching- Core Subjects, Grades 8-12

Associate of Applied Science Degrees

Business Construction Management

Business Management

Business Real Estate Management

Cosmetology Operator Management

Court Reporting

Dental Assisting

Electromechanical Technology

Emergency Medical Technology Paramedic

Information Technology Support Specialist

Instrumentation

Logistics Management (Maritime)

Massage Therapy Business Management

Pharmacy Technology Business Management

Process Operating Technology

Registered Nursing

Safety, Health, and Environment

Associate of Science Degrees

Business

Computer Information Systems

Computer Science

Criminal Justice

Environmental Science

Natural Science

Pre-Engineering

Pre-Professional Health Science

Certificates of Completion

Business Management Accounting

Business Operations

CISCO Networking/Cybersecurity Technician

Construction Management

Cosmetology Operator

Court Reporting

Criminal Justice

Criminal Justice Law Enforcement

Cybersecurity Specialist

Dental Assisting

Dental Front Office

Electromechanical Technology

Electromechanical Technology Basic

Emergency Medical Technician – Basic & Intermediate

Emergency Medical Technology Paramedic

Entrepreneurship

Information Technology Support Assistant - Networking Specialist

Information Technology Support Assistant – Software Development

Instrumentation

Logistics Management

Machine Shorthand Scopist

Massage Therapy

Medical Assisting

Ordinary Seaman Certificate I

Ordinary Seaman Certificate II

Ordinary Seaman Certificate III

Pharmacy Technology

Pharmacy Technology Basic

Process Technology

Production Welder

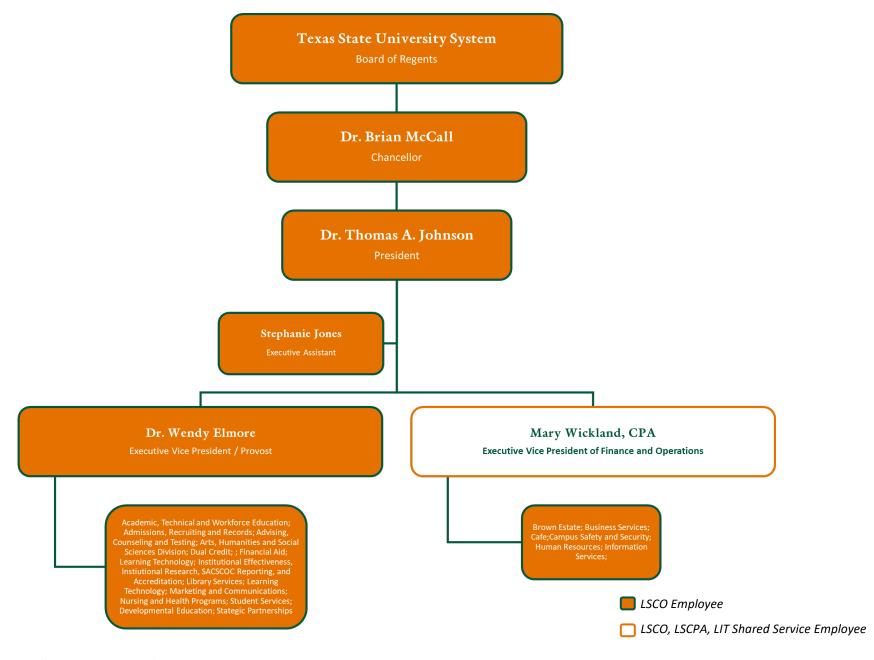
Real Estate Management

Safety, Health, and Environment

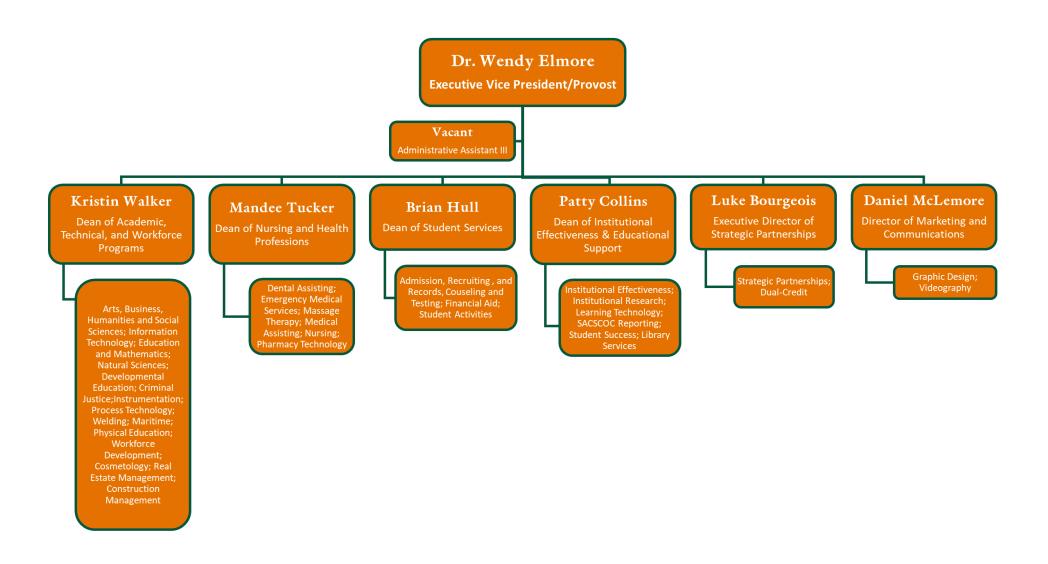
Vocational Nursing

Welding Technology

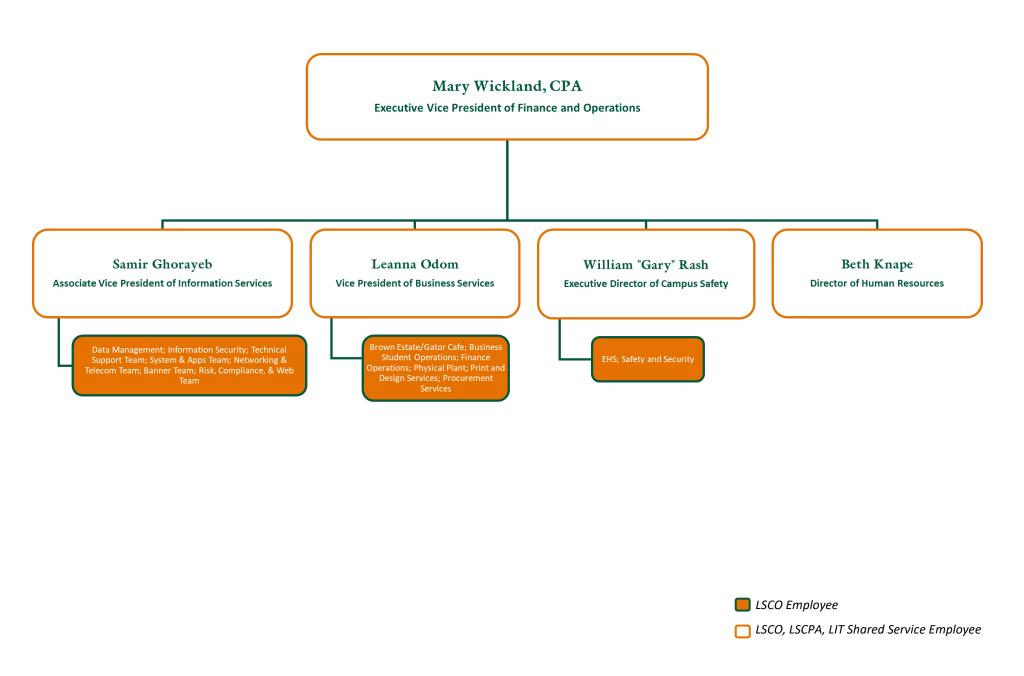
Executive Division



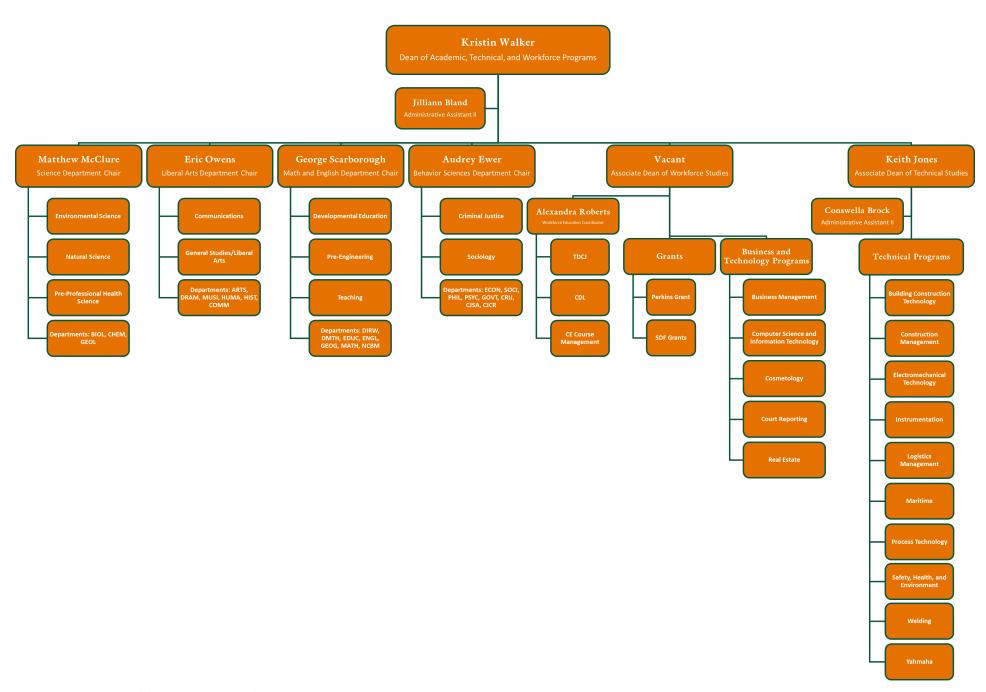
Academic and Student Affairs



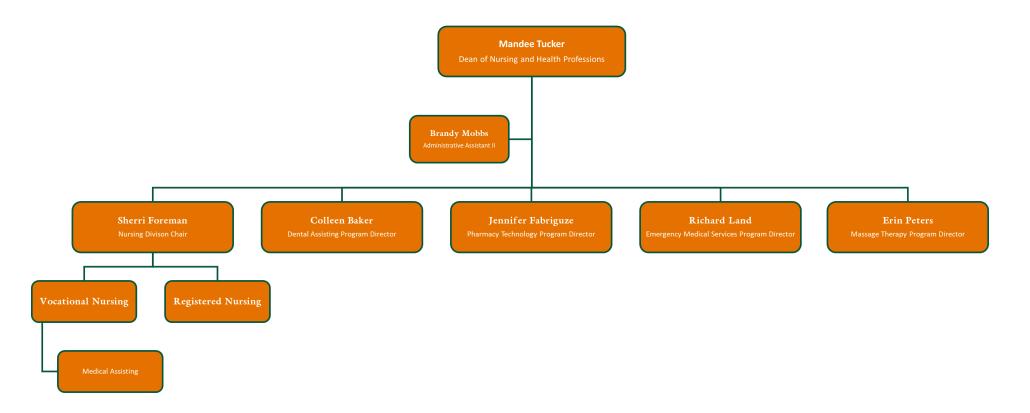
Finance and Operations



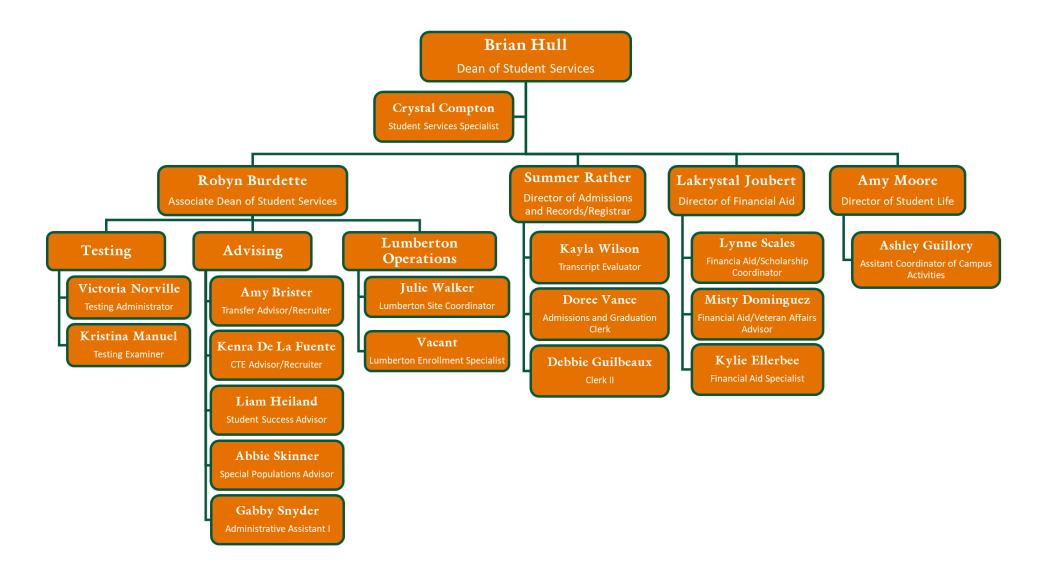
Academic, Technical, and Workforce



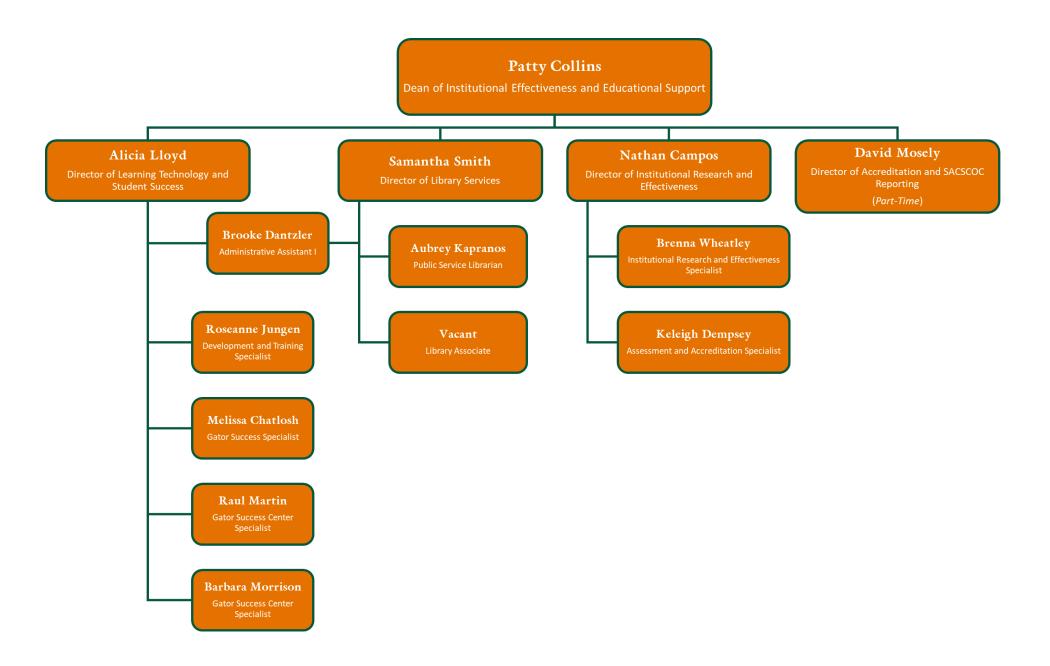
Nursing and Health Professions



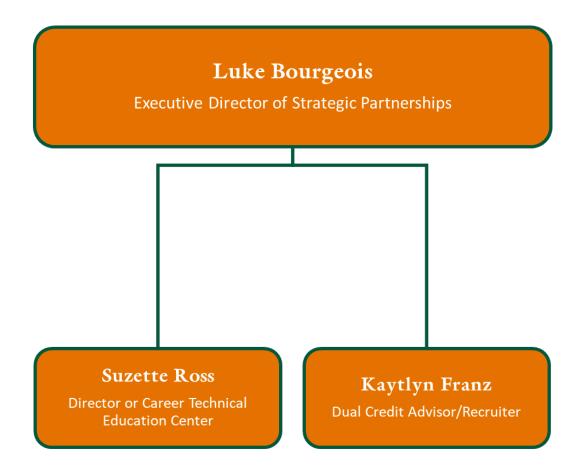
Student Services



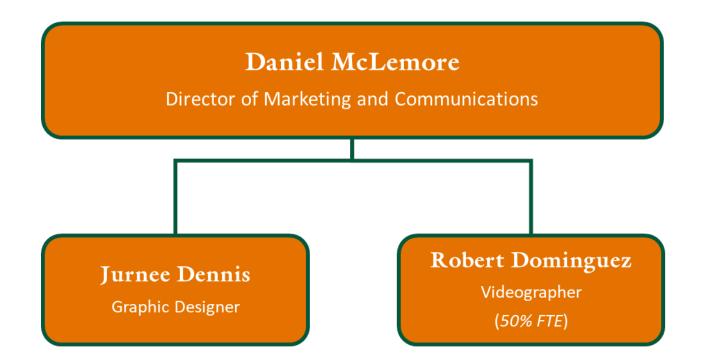
Institutional Effectiveness and Educational Support



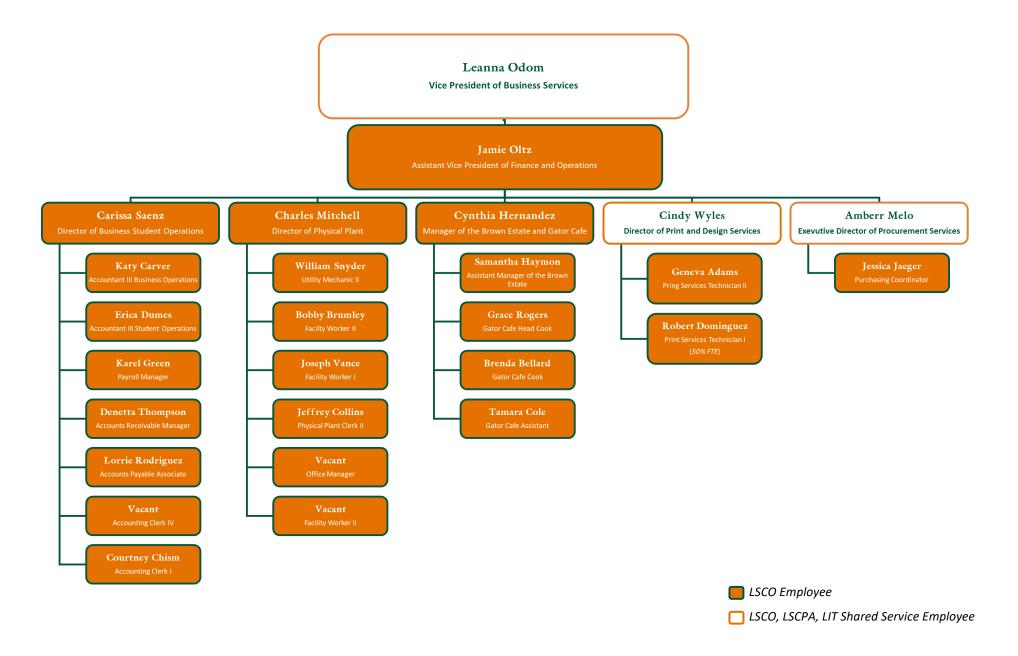
Strategic Partnerships



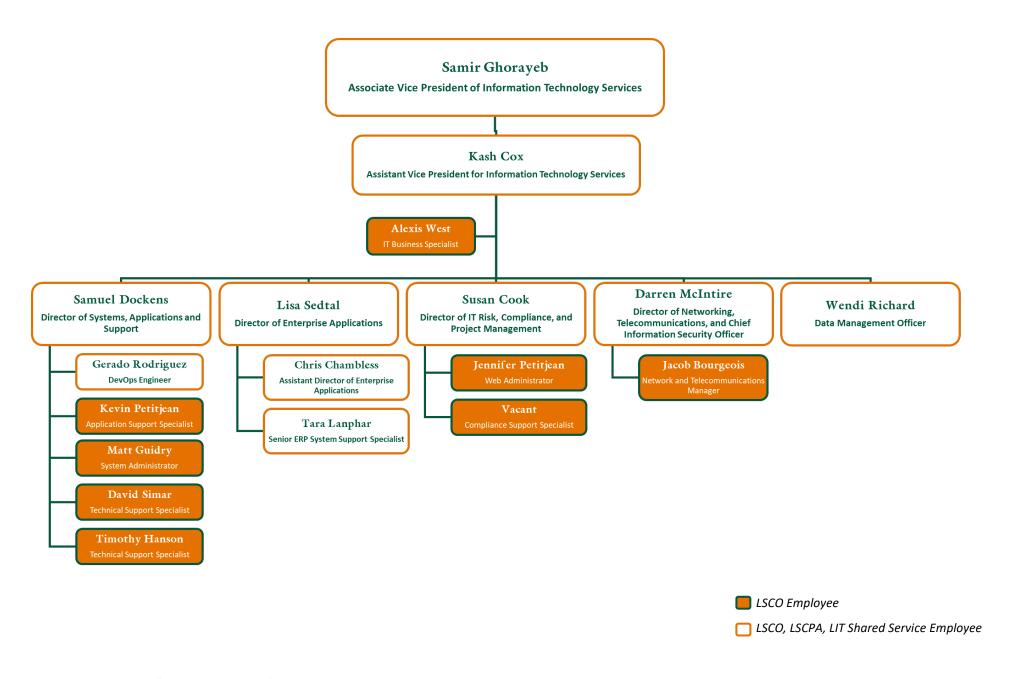
Marketing and Communications



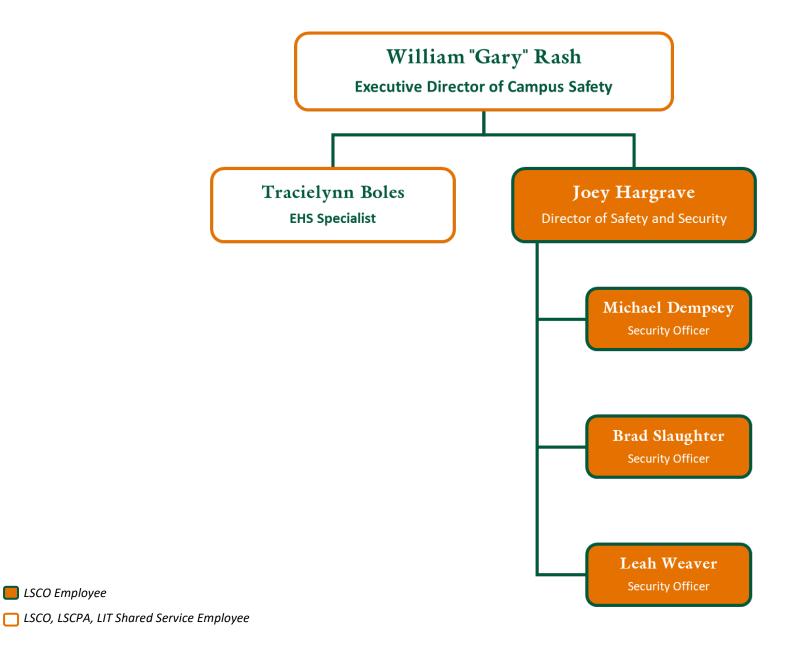
Business Services



Information Technology Services

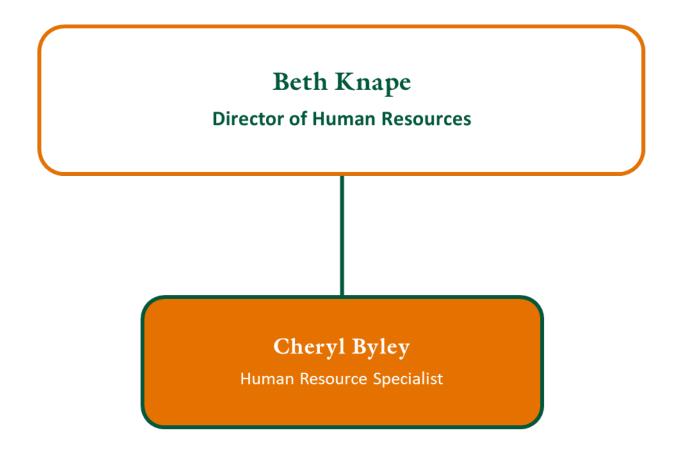


Campus Safety



LSCO Employee

Human Resources



LSCO, LSCPA, LIT Shared Service Employee

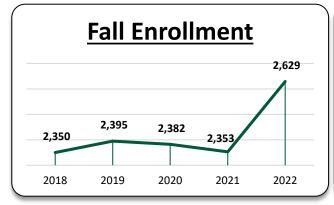
LSCO Employee

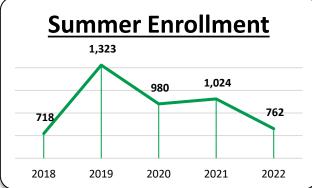


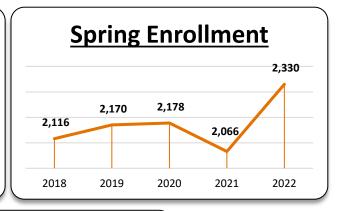
Headcount Enrollment

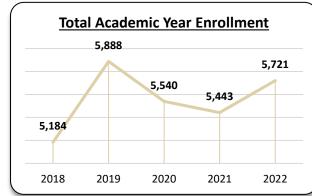
Academic Year	Fall	Spring	Summer	Academic Year Total
2018	2,350	2,116	718	5,184
2019	2,395	2,170	1,323	5,888
2020	2020 2,382 2,		980	5,540
2021	2,353	2,066	1,024	5,443
2022	2,629	2,330	762	5,721

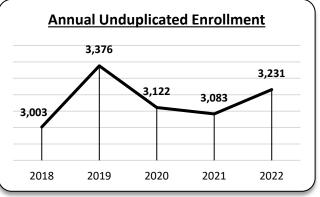
Academic Year	Unduplicated Enrollment
2018	3,003
2019	3,376
2020	3,122
2021	3,083
2022	3,231







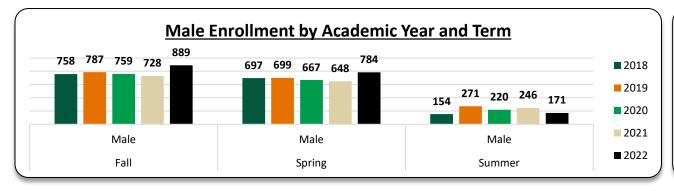


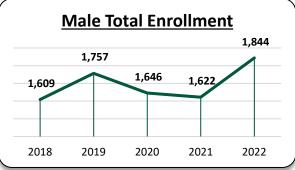


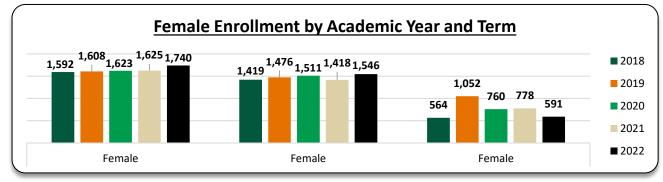


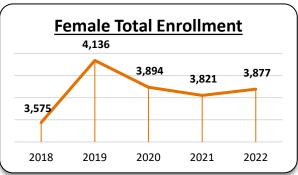
Enrollment by Gender

Academic	F	all	Spi	ring	Summer		To	tal
Year	Male	Female	Male	Female	Male	Female	Male	Female
2018	758	1,592	697	1,419	154	564	1,609	3,575
2019	787	1,608	699	1,476	271	1,052	1,757	4,136
2020	759	1,623	667	1,511	220	760	1,646	3,894
2021	728	1,625	648	1,418	246	778	1,622	3,821
2022	889	1,740	784	1,546	171	591	1,844	3,877





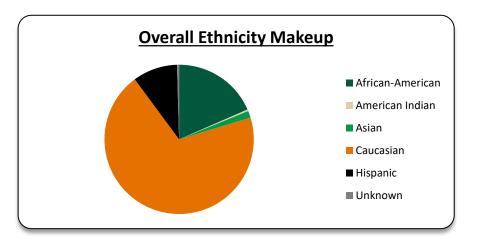


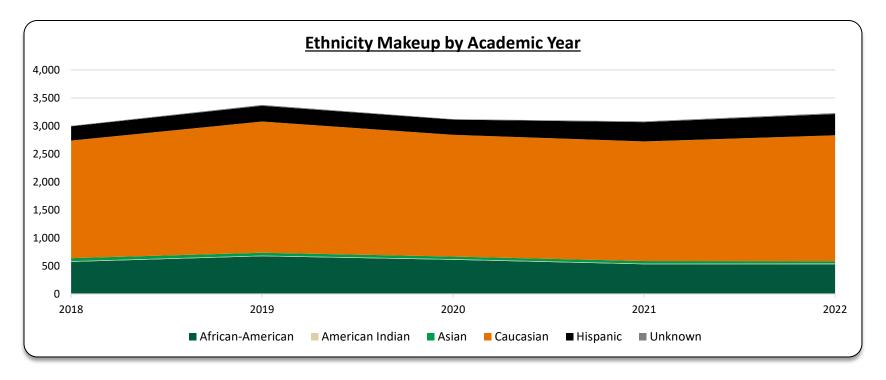




Enrollment by Ethnicity

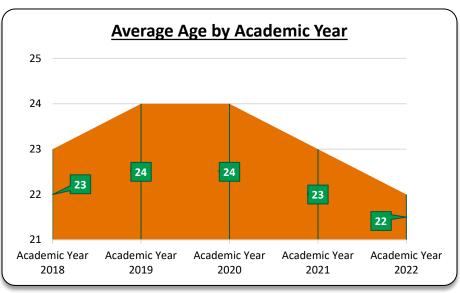
Ethnicity	2018	2019	2020	2021	2022
African-American	572	674	611	531	529
American Indian	11	11	11	10	14
Asian	55	50	45	45	40
Caucasian	2,100	2,343	2,176	2,137	2,249
Hispanic	255	282	269	344	380
Unknown	10	16	10	16	19



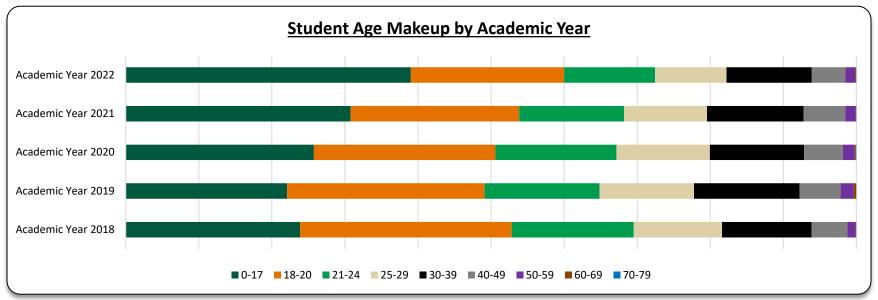




Enrollment by Age Group



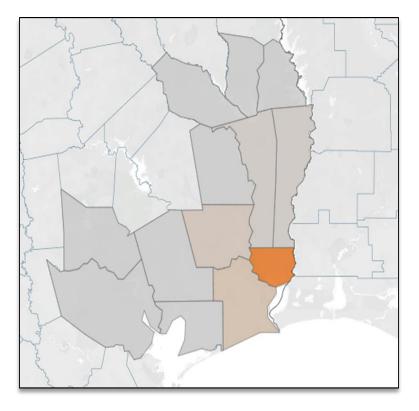
Age Group	2018	2019	2020	2021	2022
0-17	717	746	804	949	1,261
18-20	869	912	776	711	678
21-24	502	531	517	443	402
25-29	363	437	399	350	316
30-39	368	487	403	407	377
40-49	147	190	165	177	149
50-59	34	61	51	44	43
60-69	2	12	5	2	4
70-79	1		2		1





Enrollment by Residency

Top 4 Texas County Enrollment										
County	2018	2018 2019 2020 2021 2								
Orange	1,813	2,015	1,868	1,856	1,937					
Hardin	281	260	311	358	488					
Jefferson	295	354	310	291	277					
Jasper	212	258	231	240	230					



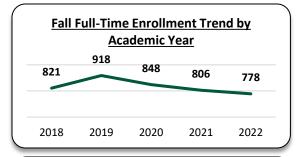
Out-of-State Enrollment											
State	AY 2018	AY 2019	AY 2020	AY 2021	AY 2022						
Louisiana	329	332	270	210	176						
Illinois	1	1	1	0	0						
Alabama	0	1	1	0	0						
California	0	1	1	0	1						
Mississippi	0	1	1	0	0						
Colorado	0	0	1	1	1						
Florida	0	1	1	0	0						
Arizona	0	0	0	1	0						
Oklahoma	1	0	0	0	0						
North Dakota	0	1	0	0	0						

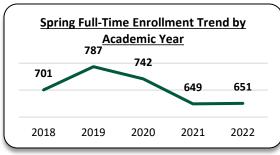


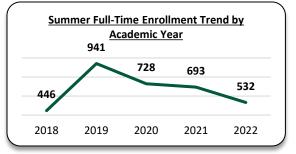


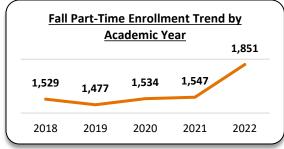
Enrollment Status

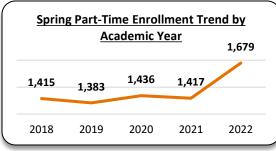
	F	all	Spr	ing	Summer		
Academic Year	Full-Time	Part-Time	Full-Time	Part-Time	Full-Time	Part-Time	
2018	821	1,529	701	1,415	446	272	
2019	918	918 1,477		787 1,383		382	
2020	848	1,534	742	1,436	728	252	
2021	806	1,547	649	1,417	693	331	
2022	778	1,851	651	1,679	532	762	

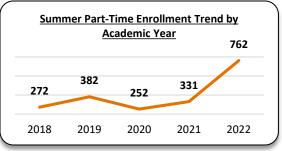


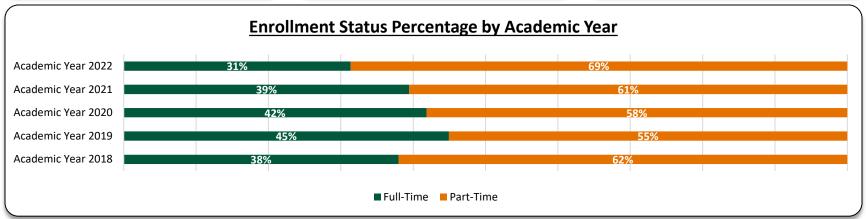








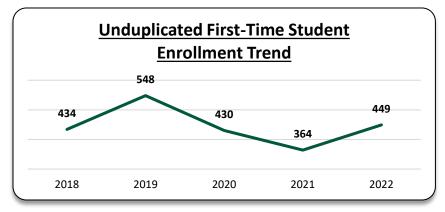


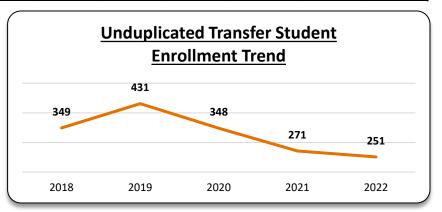


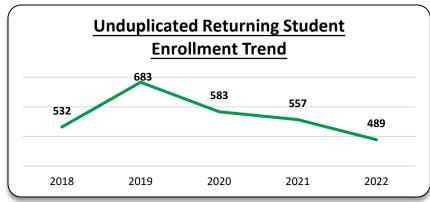


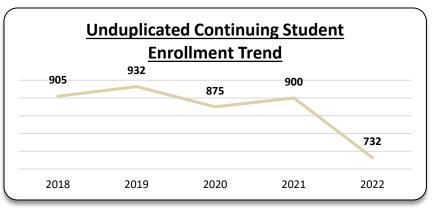
Enrollment by Student Type

	Academic	Year 2018	r 2018 Academic Year 2019		Academic Year 2020		Academic Year 2021		Academic Year 2022	
Student Type	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Continuing	850	1059	915	1123	788	1024	870	862	685	883
Dual-Credit	709	694	660	657	816	787	895	878	1,236	1,143
First-Time Previously Dual-Credit	83	9	84	8	92	13	66	10	101	11
New First-Time	269	59	284	72	244	57	188	54	239	72
Returning	199	131	217	148	199	162	145	166	220	125
Returning Transfer	60	52	65	50	70	35	53	29	43	28
Transfer	180	112	170	112	173	100	136	67	105	68
Total	2,350	2,116	2,395	2,170	2,382	2,178	2,353	2,066	2,629	2,330





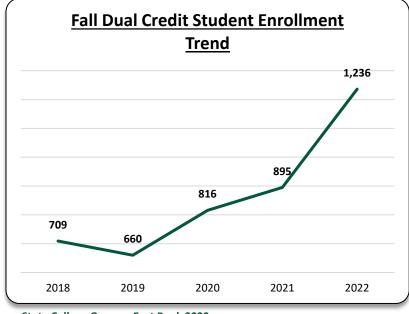


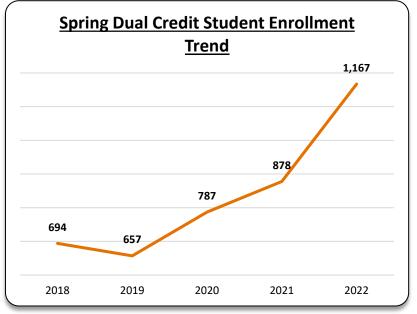




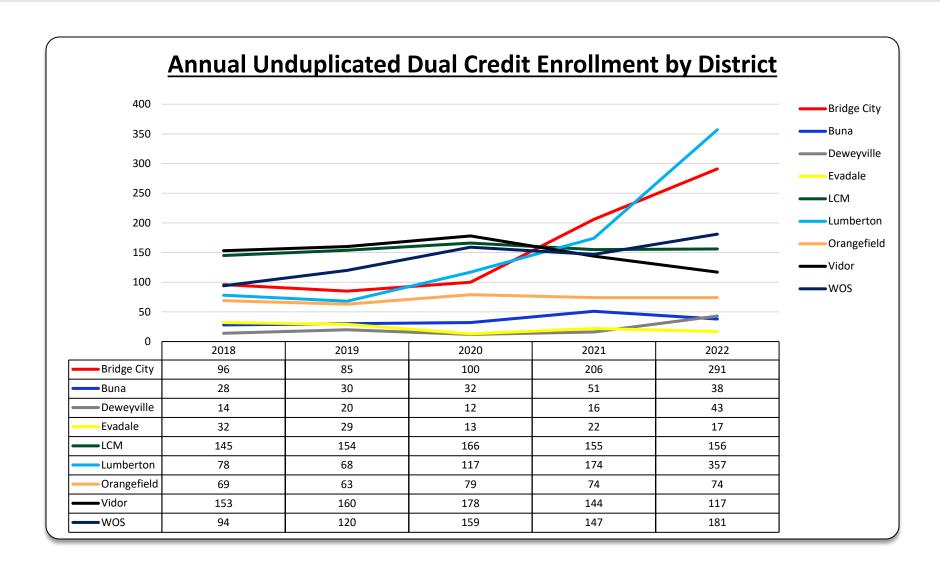
Dual Credit Student Enrollment by Term

	Academic Year 2018		cademic Year 2018 Academic Year 2019 Academic Year 2020				Academic	Year 2021	Academic Year 2022	
High School	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring	Fall	Spring
Bridge City	77	91	74	57	90	93	166	185	259	271
Buna	27	22	26	24	32	27	47	34	33	31
Community Christian	8	5	9	9	4	2	0	0	0	0
Deweyville	14	14	18	15	12	11	16	9	36	39
Evadale	30	24	26	21	12	12	19	19	16	7
Little Cypress-Mauriceville	130	132	124	149	156	152	123	146	152	152
Lumberton	77	70	42	56	112	107	169	157	352	285
Orangefield	67	63	59	59	79	70	58	57	69	71
Silsbee	51	45	0	0	1	1	0	0	0	0
Home School	7	6	11	11	14	14	18	13	15	16
Vidor	135	132	152	133	157	157	135	124	114	109
West Orange-Stark	80	83	117	105	143	135	144	131	178	174
West Brook	0	0	0	0	0	0	0	0	9	8
Other	6	7	2	18	4	6	0	3	3	4
Total	709	694	660	657	816	787	895	878	1,236	1,167





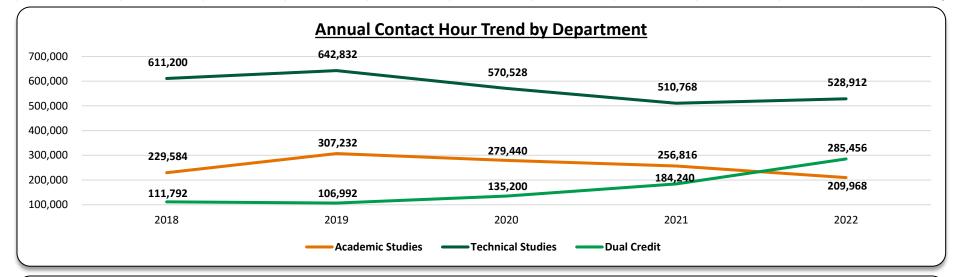
Unduplicated Dual Credit Student Enrollment

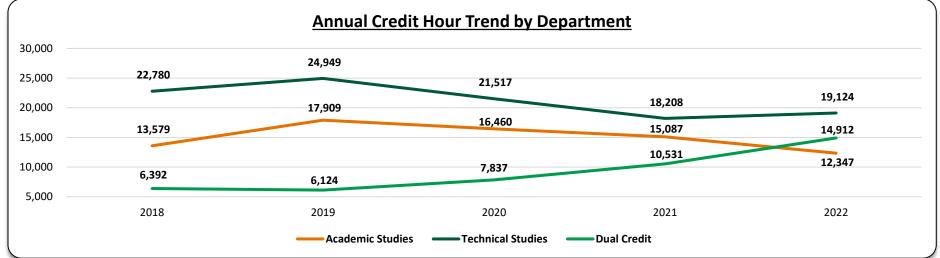




Contact and Credit Hours

	Academic Year 2018		Academic Year 2019		Academic Year 2020		Academic Year 2021		Academic Year 2022	
Department	Contact Hours	Credit Hours								
Academic Studies	229,584	13,579	307,232	17,909	279,440	16,460	256,816	15,087	209,968	12,347
Technical Studies	611,200	22,780	642,832	24,949	570,528	21,517	510,768	18,208	528,912	19,124
Dual Credit	111,792	6,392	106,992	6,124	135,200	7,837	184,240	10,531	285,456	14,912
Total Hours	952,576	42,751	1,057,056	48,982	985,168	45,814	951,824	43,826	1,024,336	46,383



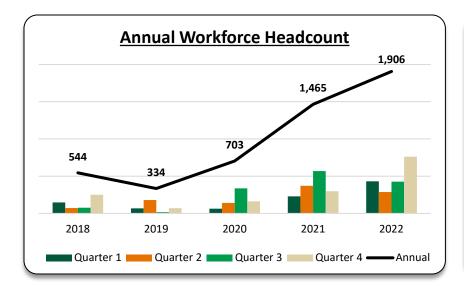


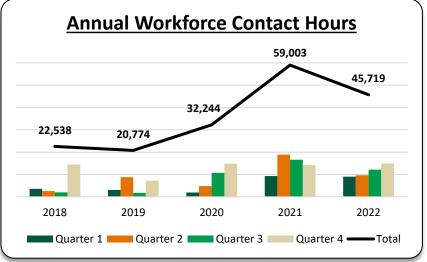


Workforce Enrollment

LSCO Workforce Headcount							
Quarter	2018	2019	2020	2021	2022		
Quarter 1	147	68	63	228	431		
Quarter 2	71	180	140	371	287		
Quarter 3	76	16	337	569	426		
Quarter 4	250	70	163	297	762		
Annual	544	334	703	1,465	1,906		

LSCO Workforce Contact Hours								
Quarter	2018	2019	2020	2021	2022			
Quarter 1	3,547	3,025	1,931	9,312	9,004			
Quarter 2	2,534	8,775	4,784	18,886	9,635			
Quarter 3	2,009	1,768	10,742	16,581	12,142			
Quarter 4	14,448	7,206	14,787	14,224	14,938			
Total	22,538	20,774	32,244	59,003	45,719			

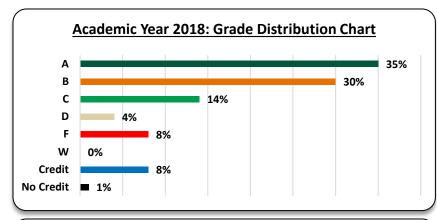


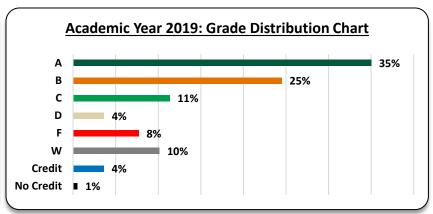


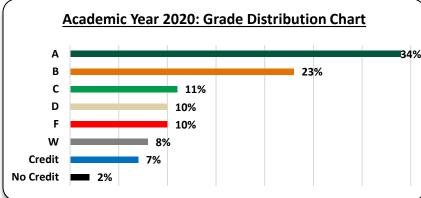


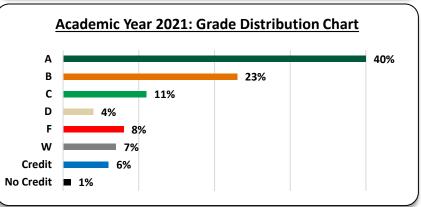
Lamar State College — Orange —

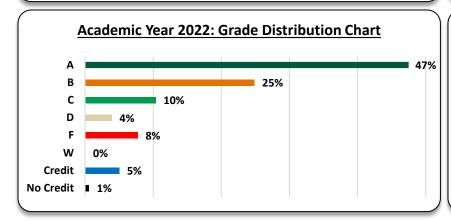
Grade Distribution and Average GPA

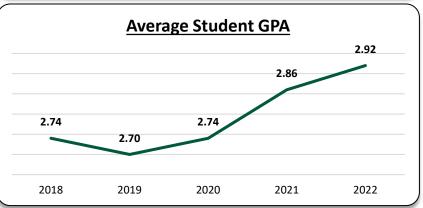






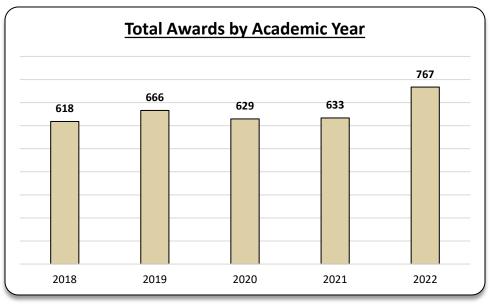


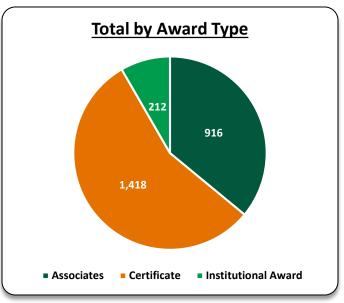


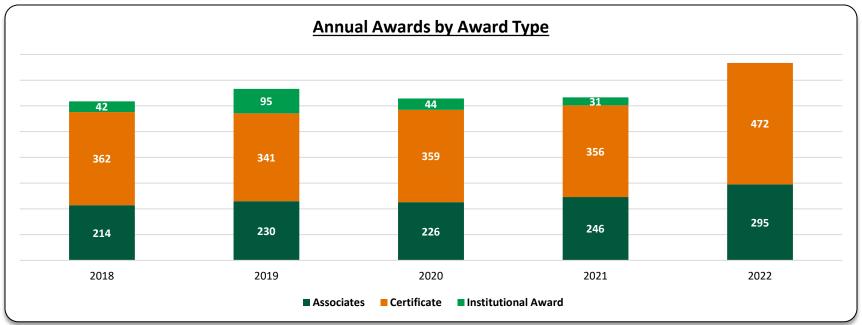




Total Annual Awards



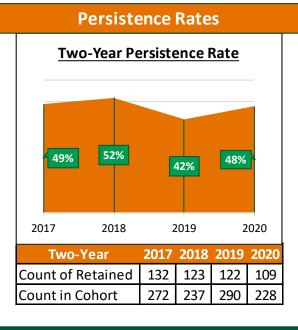


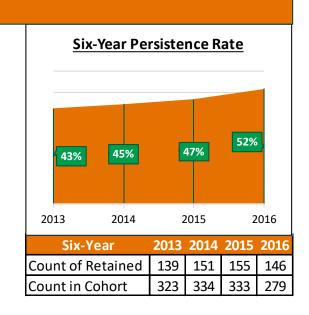


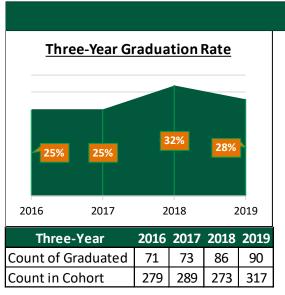


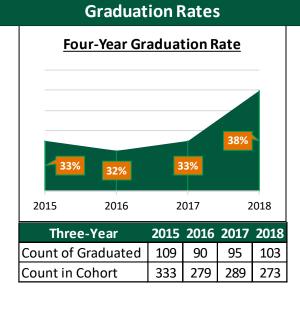
Persistence and Graduation Rates

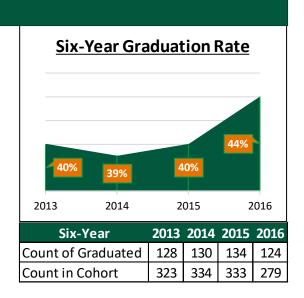






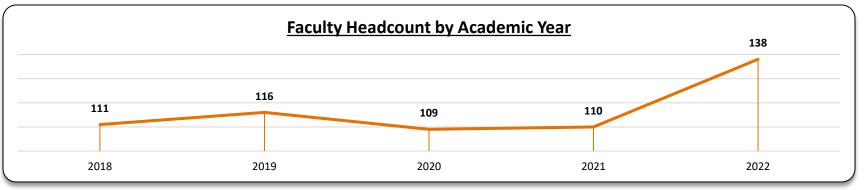


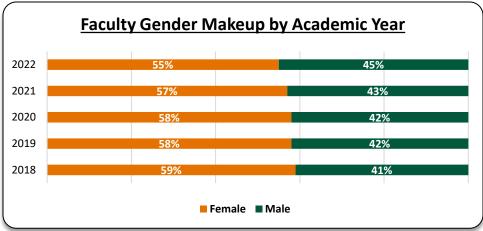


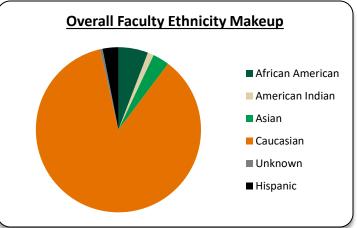


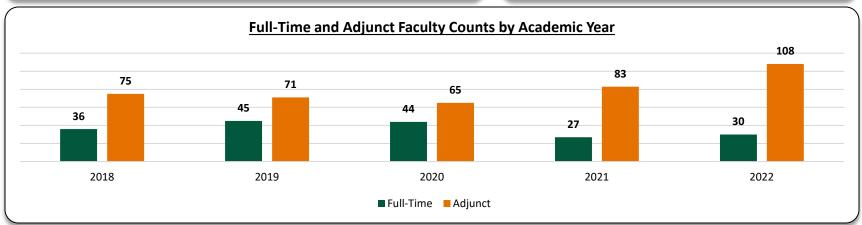


Faculty Profile











Budgeted Revenues & Expenditures

Summary of Revenues						
Education and General	2023	2024				
Total Statutory Tuition and Fees	\$2,089,235	\$1,605,510				
Total State Appropriations	\$16,609,642	\$22,420,062				
Other Revenue	\$6,000	\$50,000				
Total Budgeted Funds	\$18,704,877	\$24,075,572				
Designated Funds						
Total Tuition and Fees	\$3,659,714	\$4,477,050				
Investment Income	\$16,000	\$200,000				
Other Revenue	\$536,950	\$452,950				
Total Revenues	\$4,212,664	\$5,130,000				
Total Transfers In	\$468,833	\$388,215				
Budgeted Fund Balances	\$13,066	\$98,000				
Total Budgeted Funds	\$4,694,563	\$5,616,215				
Auxiliary Funds						
Total Fees	\$235,350	\$223,550				
Total Sales and Services	\$183,455	\$149,500				
Total Revenues	\$418,805	\$373,050				
Total Transfers In	\$80,238	\$152,692				
Budgeted Fund Balances	\$4,386	\$54,308				
Total Budgeted Funds	\$503,429	\$580,050				
Total Revenues	\$23,902,869	\$30,271,837				

Summary of Expenditures						
Education and General	2023	2024				
Instruction Support	\$6,417,223	\$6,712,750				
Academic Support	\$2,900,026	\$2,899,529				
Student Service Support	\$1,264,875	\$1,286,331				
Institutional Support	\$3,218,044	\$4,569,968				
Plant Support	\$1,756,089	\$2,033,237				
Public Service	\$672,380	\$813,500				
Total Transfers Out	\$2,476,240	\$5,760,257				
Total Budgeted Expenditures & Transfers Out	\$18,704,877	\$24,075,572				
Designated Funds						
Instruction Support	\$744,349	\$765,811				
Academic Support	\$620,405	\$647,212				
Student Service Support	\$110,133	\$120,615				
Institutional Support	\$1,073,209	\$1,335,656				
Plant Support	-	\$114,625				
Public Service	\$309,023	\$304,042				
Scholarships & Fellowships	\$1,377,075	\$1,603,215				
Transfers Out	\$460,369	\$725,039				
Total Budgeted Expenditures & Transfers Out	\$4,694,563	\$5,616,215				
Auxiliary Funds						
Total Fee Based Expenditures	\$345,574	\$443,943				
Total Sales & Services Based Expenditures	\$157,855	\$136,107				
Total Budgeted Expenditures & Transfers Out	\$503,429	\$580,050				
Total Expenditures	\$23,902,869	\$30,271,837				



Summary of Tuition and Fees

Semester *Tuition*		Charlest Comitoe For	Charlent Conton Foo	Latitudia al Cardia Fac	<u>Total</u>		
Hours	TX / LA	Out of State	Student Services Fee Student Center Fee		Institutional Service Fee	TX / LA	Out of State
1	\$80	\$538	\$5	\$2	\$31	\$118	\$576
2	\$160	\$1,076	\$10	\$4	\$62	\$236	\$1,152
3	\$240	\$1,614	\$15	\$6	\$93	\$354	\$1,728
4	\$320	\$2,152	\$20	\$8	\$124	\$472	\$2,304
5	\$400	\$2,690	\$25	\$10	\$155	\$590	\$2,880
6	\$480	\$3,228	\$30	\$12	\$186	\$708	\$3,456
7	\$560	\$3,766	\$35	\$14	\$217	\$826	\$4,032
8	\$640	\$4,304	\$40	\$16	\$248	\$944	\$4,608
9	\$720	\$4,842	\$45	\$18	\$279	\$1,062	\$5,184
10	\$800	\$5,380	\$50	\$20	\$310	\$1,180	\$5,760
11	\$880	\$5,918	\$55	\$22	\$341	\$1,298	\$6,336
12	\$960	\$6,456	\$60	\$24	\$372	\$1,416	\$6,912
13	\$1,040	\$6,994	\$65	\$26	\$403	\$1,534	\$7,488
14	\$1,120	\$7,532	\$70	\$28	\$434	\$1,652	\$8,064
15	\$1,200	\$8,070	\$75	\$30	\$465	\$1,770	\$8,640
16	\$1,280	\$8,608	\$80	\$32	\$496	\$1,888	\$9,216
17	\$1,360	\$9,146	\$85	\$34	\$527	\$2,006	\$9,792
18	\$1,440	\$9,684	\$90	\$36	\$558	\$2,124	\$10,368
19	\$1,520	\$10,222	\$95	\$38	\$589	\$2,242	\$10,944
20	\$1,600	\$10,760	\$100	\$40	\$620	\$2,360	\$11,520

Tuition: TX/LA Residents: U.S. citizens who are legal residents of Texas under tuition law. (see note below for Louisiana students)

Out of State: U.S. citizens who are not legal residents of Texas under tuition law. Foreign students should contact the Cashier's Office for information regarding applicable rates.

LA residents: Qualified Louisiana residents will pay in-state rates. Louisiana residents MUST qualify for this exemption through the Office of Admissions and Records.

TOTAL CHARGE DOES NOT INCLUDE THE FOLLOWING FEES:

Property Deposit: \$10 (one-time fee per campus)

Lab Fees: \$15 Lab

\$30 Nursing Lab

Internet/Hybrid: \$5

\$50 per course

Gator Book Pack: \$24 per credit hour

^{*}A \$10 (per credit hour) scholarship will be awarded to students who take advantage of the Gator Book Pack option.

This Fact Book was prepared by the Lamar State College Orange Office of Institutional Research and Effectiveness. The purpose of the Office of Institutional Research & Effectiveness (OIRE) is to provide support for institution-wide planning, assessment, evaluation, and evidence-based improvements in order to enhance student learning and ensure the college is accomplishing its mission of transforming the lives of our students and our community.

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